

MSBA Board of Directors Meeting

Estimated Construction & Total Project Cost Data at Preferred Schematic

October 02, 2013

District	Average	Boston - Dearborn	Boston - J.Q.U.S	Gloucester - West P.	Milford - Woodland	
Construction Type	New	New	New	New	New	
School Type		Middle	Middle-High	Elementary	Elementary	
Student Population		600	1,360	355	985	
Assumed Start of Construction						
GSF		125,085	319,525	65,468	132,539	
Estimated Construction Cost	\$ 79,513,496	\$ 52,570,000	\$ 186,164,674	\$ 30,272,866	\$ 49,046,445	
ECC per Square Foot (CpSF)	\$ 458.84	\$ 420.27	\$ 582.63	\$ 462.41	\$ 370.05	
Estimated Project Cost	\$ 107,800,218	\$ 68,400,000	\$ 261,643,227	\$ 39,849,587	\$ 61,308,056	
Total (Project Cost) (CpSF)	\$ 609.23	\$ 546.83	\$ 818.85	\$ 608.69	\$ 462.57	

Estimated Construction & Total Project Cost Data at Schematic Design

October 02, 2013

District	Average	Athol-R - Riverbend	Lynn- Thurgood	Newton - Angier	Winchester	Winthrop
Construction Type	New	New	New	New	Add-Reno	New
School Type		Elementary	Middle	Elementary	High	Middle/High
Student Population		545	1,100	465	1,370	970
Assumed Start of Construction					6/1/14	
GSF	165,858	95,726	181,847	74,960	288,840	187,917
Estimated Construction Cost	\$ 58,439,383	\$ 35,191,363	\$ 67,725,244	\$ 26,231,698	\$ 101,118,621	\$ 61,929,988
ECC per Square Foot (CpSF)	\$ 353.93	\$ 367.63	\$ 372.43	\$ 349.94	\$ 350.09	\$ 329.56
Estimated Project Cost	\$ 76,712,212	\$ 43,931,363	\$ 92,000,000	\$ 37,500,000	\$ 129,923,146	\$ 80,206,549
Total (Project Cost) (CpSF)	\$ 468.35	\$ 458.93	\$ 505.92	\$ 500.27	\$ 449.81	\$ 426.82