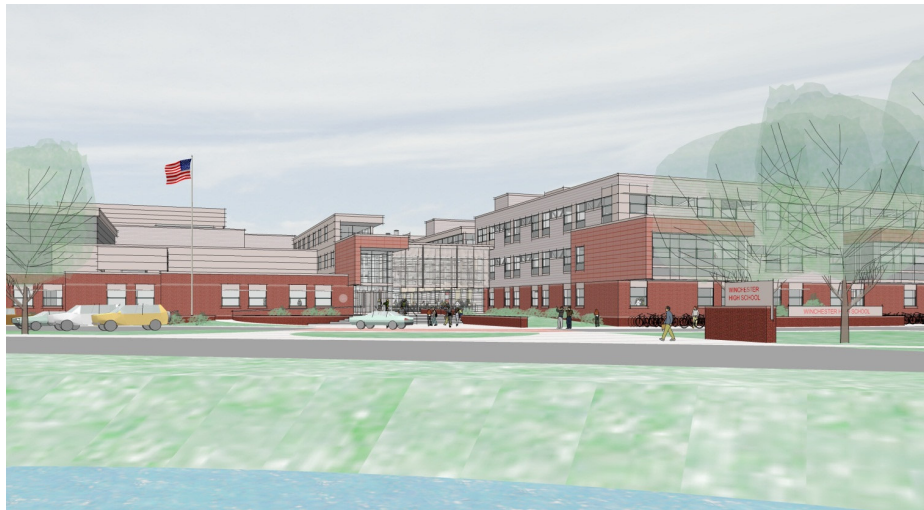


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# WINCHESTER HIGH SCHOOL



Board of Selectmen - Project Update – June 16<sup>th</sup> 2014



## Project Timeline



Jan 2012 – Aug 2013	Schematic and Feasibility Study
Oct 2013	MSBA Board Approval of PS&B
Dec 2013	Town Voter Approval of Project
Feb 2014	Construction Manager Selected
May 2014	Design Dev, Enabling & Pkg 1 Dwg Submission
May 2014	Finalize Enabling & Pkg 1 GMP
Jun 2014	Notice to Proceed to CM – Start of Construction
July 2014	60% CD & Pkg 2 Submission to MSBA
July 2014	Finalize Pkg 2 GMP
Sep 2014	90% CD Submission to MSBA
Oct 2014	100% CD Submission to MSBA
Oct 2014	Bid Project
Nov 2014	Finalize Entire GMP
Jun 2015 – Aug 2016	Phase 2 Construction
Jun 2016 – Aug 2017	Phase 3 Construction
Aug 2017	Construction Completion
Dec 2017	Closeout Completion



## 60 Day Look Ahead



- 60% CD Estimate & Submission to MSBA
- Bid and Award Early Package 2
- Mobilize to site and set up (trailers & fencing)
- Install modular trailers
- Enable school for construction (temp walls, entrance)
- Installation of PIFs (deep foundation support)
- Start hazmat abatement
- Continue Construction Documents Development



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## Community Outreach



- Project Website
- Community Update Meetings
- Update emails
- Addressing Neighbors Concerns
- “Guest Commentary” Articles
- Survey of Neighborhood Home’s Structures



# Project Budget



## Project Budget Summary

Category	Budget
Soft Costs	\$18,494,012
Construction Cost	\$100,935,610
FF&E	\$4,932,000
Contingencies	\$5,561,524
<b>Total Project Budget</b>	<b>\$129,923,146</b>



# Project Budget



## MSBA Total Project Budget

Total Project Budget	MSBA Maximum Total Facilities Grant	Reimbursement Rate
\$129,923,146	\$44,493,270	42.92%



# Project Budget



## GMP Status

Phase	Amount Approved
Construction Manager	\$8,293,592
Enabling & Pkg 1	\$9,231,595
Pkg 2	TBD Jul14
Final Pkg	TBD Nov14
GMP Approved to Date	\$17,525,187
<b>Total GMP Budget</b>	<b>\$100,935,610</b>

